

Pompositticut School
Non Salary Account Budget Detail

2210 40 1 30			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services			\$600	\$600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Printing of Report Cards	\$300	\$300	\$300			
Annual A/V Maintenance	\$250	\$300	\$300	Increase Gr. 3		

2210 50 1 30			Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies			\$600	\$600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Office Supplies	\$600	\$600	\$600	Supplies, envelopes, Increased population Grade 3		

2410 50 17 30			Requested Amount	Recommended Amount	Priority	Priority
Textbooks			\$2,207	\$2,207		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
6-traits Books		\$750	\$750	Gr. 1: \$250; Gr. 2: \$250; Gr. 3: \$250		
6-Traits Teacher Reference Books		\$150	\$150	Gr. 3: \$150		
EDM Grade 2 Textbooks		\$1,115	\$1,115	Gr. 2: \$1115; increase in Grade enrollment	3	DG
Social Studies		\$192	\$192	Gr. 3 to complete class set		

2430 50 17 30			Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies			\$30,237	\$26,022		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

Curriculum Related Materials	\$6,669	\$9,530	\$8,000	Gr. K : \$4230; Gr. 1: \$2000; Gr. 2: \$1250; Gr. 3: \$1700 Reading: \$150; Health: \$200	3	DG
Write Away Skills Workbook	\$1,183	\$1,077	\$1,077	Gr. 2: (#85) \$1077;	2	DG
Activity Days Supplies	\$1,030	\$975	\$0	Gr. 1: \$375; Gr. 2: \$600		
Science Replacement Supplies	\$350	\$620	\$0	Gr. K: \$150; Gr. 2: \$200; Gr. 3: \$270		
Handwriting Without Tears	\$4,095	\$5,940	\$5,940	Gr. K; \$1625; Gr. 1: \$1500; Gr. 2: \$1700; Gr. 3: \$1115	3	DG, CE
Every Day Math, (Gr.K-3)	\$4,660	\$5,705	\$5,705	Gr. 1: \$1850; Gr. 2: \$1950; Gr. 3: \$1905	3	DG, CE
Leveled Readers	\$250	\$1,000	\$500	Reading Department: \$250; Gr. 1: \$250, Gr. 2: \$250 Gr. 3: \$250	2	DG, CE
General Supplies for School	\$5,350	\$4,800	\$4,800	Based upon Inventory - paper, pencils, etc.	3	CE
Spelling/Writing Dictionaries		\$590	\$0	Gr. 2 and 3 Writing Dictionaries		
2430 50 20 30			Requested Amount	Recommended Amount	Priority	Priority
Music Supplies			\$150	\$150		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Replacement Instruments	\$250	\$150	\$150	To replace instruments used with students Grades K-3		

2430 50 16 30			Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies			\$200	\$200		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Replacement Equipment	\$250	\$200	\$200	To replace material used with students Grades K-3		

2430 50 11 30			Requested Amount	Recommended Amount	Priority	Priority
Art Supplies			\$1,700	\$1,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Art Supplies	\$1,500	\$1,700	\$1,500	For supplies and materials for projects	3	CE,DG

2451 50 10 30			Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology			\$3,600	\$3,600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Computer Applications, (desk top and on-line)	\$1,872	\$1,850	\$1,850	Software used by students Grades K-3	3	DG
Supplies	\$1,750	\$1,750	\$1,750	Classroom and Lab Supplies included	2	CE

2415 50 18 30			Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals			\$1,950	\$1,950		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Professional Periodicals	\$200	\$200	\$200	Staff reference material		
Student Periodicals	\$150	\$150	\$150	Student reference material		
Library Books, various titles	\$400	\$800	\$800	Additions to collection		
Non-fiction Collection	\$400	\$800	\$800	Additions to collection based upon staff requests		

2710 50 15 30			Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies			\$150	\$150		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Supplies and Materials	\$200	\$150	\$150	Materials for Grades K-3 students		

2415 51 18 30			Requested Amount	Recommended Amount	Priority	Priority
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Library Media Supplies			\$1,400	\$1,400		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Library Supplies	\$400	\$400	\$400			
AV Supplies	\$200	\$200	\$200			
Laminating Film	\$650	\$800	\$800	Increase cost for 2012		

2350 60 17 30			Requested Amount	Recommended Amount	Priority	Priority
Professional Development			\$1,940	\$1,940		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
MECA Membership	\$500	\$500	\$500	Professional Development opportunities for staff		
Teacher Conference		\$1,440	\$1,440	Outside professional opportunities for staff	2	CE, SIP

2210 60 1 30			Requested Amount	Recommended Amount	Priority	Priority
Other Expenses			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

3200 60 6 30			Requested Amount	Recommended Amount	Priority	Priority
504 Compliance			\$3,050	\$3,050		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Supplies	\$400	\$400	\$400	Supplies needed for 504 compliance		
Batteries	\$175	\$50	\$50			
Translation Services	\$2,250	\$1,600	\$1,600	For two students, Grade 1 and 2 whose primary language is ASL	4	DG, L
Home Tutoring		\$1,000	\$1,000			

